

Vermont Department of Education

Allowable Tuition Calculation for Technical Centers - 2008-2009 school year

Technical Center	Current Instructional Expenditures	Revenues (net of revenue codes 1352, 1355, and 3113)	Total Expenditures net of non-1352/ 1355/ 3113 revenues	Adjustment for future revenues and expenditures	Total expenditures net of adjusted revs and exps	6 semester average of Full Time Equivalent students	Allowable Tuition
	(1)	(2)	3 = (1 - 2)	(4)	5 = (3 - 4)	(6)	(5 / 6)
VC001 Patricia A. Hannaford Career Center	3,435,736	925,314	2,510,422	0	2,510,422	144.35	17,391
VC002 Barre Technical Center	2,666,366	918,028	1,748,338	0	1,748,338	177.59	9,845
VC003 Northwest Technical Center	2,325,024	789,157	1,535,867	0	1,535,867	156.39	9,821
VC004 Burlington Technical Center	2,960,337	1,033,782	1,926,555	0	1,926,555	170.33	11,311
VC005 Cold Hollow Career Center	984,957	332,642	652,315	0	652,315	53.46	12,202
VC006 Essex Technical Center	7,643,985	1,894,133	5,749,852	-182,294	5,557,558	370.76	14,990
VC008 Green Mountain Technology and Career Center	3,416,141	1,006,165	2,409,976	0	2,409,976	183.21	13,154
VC009 Southwest Vermont Career Development Center	3,056,312	927,186	2,129,126	0	2,129,126	179.72	11,847
VC010 North Country Career Center	3,680,771	1,039,051	2,641,720	0	2,641,720	180.56	14,631
VC011 River Bend Career and Technical Center	2,067,227	937,771	1,129,456	0	1,129,456	119.91	9,419
VC012 Randolph Area Vocational Center	2,531,351	841,849	1,689,502	0	1,689,502	143.21	11,797
VC013 Stafford Technical Center	4,360,668	1,628,327	2,732,341	0	2,732,341	260.86	10,474
VC014 Windham Regional Career Center	3,491,463	1,015,467	2,475,996	0	2,475,996	185.74	13,330
VC016 River Valley Technical Center	2,687,670	1,197,374	1,490,296	-74,606	1,564,902	142.66	10,969
VC007 Hartford Area Career and Technology Center - non VT	2,273,499	291,314	1,982,185	0	1,982,185	198.17	10,002 **
VC007 Hartford calc. for Vermont revs (3305)-in state only		362,463				126.14	7,129 * **

* Vermont allowable tuition for Hartford is calculated by taking the total allowable tuition and subtracting the additional Vermont Revenues divided by Vermont pupils

** Allowable Tuition for the Hartford Technical Center is subject to change, pending revised data from business office.